Switzerland of Ohio Local School District: Student Success and Wellness Plan

Goal: Identify areas of need for students in Switzerland of Ohio Schools and how resources can best benefit the students at risk and in need of social-emotional and behavioral wellness.

Current supports: Through Switzerland of Ohio School's Ohio School-Based Health Care plan and partnerships with Mental Health & Recovery Board, East Central Ohio Education Service Center Prevention Services, South East Counseling, & GMN, areas of need have been established and measures to continue to determine needs are in place.

Outcome: From current supports, expanded needs and greater resources for our students should be established through networking, the addition of supports and curriculums to address student social-emotional and behavioral wellness ultimately resulting in academic success and graduation from Switzerland of Ohio Schools.

2023-2025 Plan

- Maintaining current Prevention Specialists 2 for high school, 1 for elementary Certification - Ohio Certified Prevention Specialist (various levels) Funded through Mental Health & Recovery Board and school district 23-25 GMN/Student Services Plan
 - 2. Maintain Behavior Therapists at all buildings (8) and two BCBA and Interim BCBA

Survey Data

OHYES! - asks more mental health questions but turnaround data is delayed

Pride Survey - every 5 years (\$2.60/student) limited data (not so much mental health data - focuses on substance use/abuse)

Maintain School-Based Therapists through Southeast.

Minimum Bachelor's with LSW

2023-2024 Student Wellness and

DPIA	
East Central Ohio ESC - Student Services	\$99,922.00
Behavior Therapists - salary - estimate 23-24	\$317,116.98
Benefits - estimate 23-24	\$85,000.00
Retirement and Medicare - estimate 23-24	\$42,000.00
Southeast - 3 therapists	\$210,537.00
Membership - Crisis Prevention Institute	\$200.00
Total projected spending 23-24	\$754,775.98